### CERTIFICATE

# To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		ſ		2012 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
			101 Expenditures	Valorent Tax	OBC OTTY
Computation to Determine L	imit for 2012	2			
Allocation MVT, RVT,16/20	OM Veh & Slider	3	The contrast of the second sec		
Schedule of Transfers	/D 1				
Statement of Indebt. & Leas					
Fund	K.S.A.		0.652	7,533	4.115
General	17-1330	4	9,652	1,333	<b>4.</b> N &
Debt Service	10-113				
Totals		xxxxxxxxxx 5	9,652 Is a Resolution required?		4,115 County Clerk's Use On
Budget Summary Neighborhood Revitalization	n Dahata	J	is a resolution required:	140	1.830.612
Resolution	ii Redate				Nov. 1, 2012 Total
Assisted by: R Neely		l	ı	:	Assessed Valuation
Kittory		me	النسام ك	_·	
Address:			M		
		-Ku	ita Hard	· }	
		- Pata	y Petas	<del>,</del> D	
Attest: October 19	_, 2011				
Rould Neo	ly			overning Body	

**Amount of Levy** 

## South Mound Cemetery #13 Neosho County

### Computation to Determine Limit for 2012

2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service  2011 Valuation Information for Valuation Adjustments:  4. New Improvements for 2011:	1.	Total Tax Levy Amount in 2011 Budget	-	+ \$ -	7,	, <u>245</u> 0
2011 Valuation Information for Valuation Adjustments:  4. New Improvements for 2011:				\$ -	7.	,245
4. New Improvements for 2011:	٦.	Tax Devy Excitaing Debt Service		•		<del></del>
5. Increase in Personal Property for 2011:		2011 Valuation Information for Valuation Adjustments:				
5a. Personal Property 2011       +       8,400         5b. Personal Property 2010       7,514         5c. Increase in Personal Property (5a minus 5b)       +       886         6. Valuation of Property that has Changed in Use during 2011:       23,446         7. Total Valuation Adjustment (Sum of 4, 5c, 6)       70,104         8. Total Estimated Valuation July, 1,2011       1,832,344         9. Total Valuation less Valuation Adjustment (8 minus 7)       1,762,240         10. Factor for Increase (7 divided by 9)       0.03978         11. Amount of Increase (10 times 3)       +         12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)       \$	4.	New Improvements for 2011: +	45,772			
5b. Personal Property 2010       7,514         5c. Increase in Personal Property (5a minus 5b)       + 886         (Use Only if > 0)         23,446         7. Total Valuation Adjustment (Sum of 4, 5c, 6)       70,104         8. Total Estimated Valuation July, 1,2011       1,832,344         9. Total Valuation less Valuation Adjustment (8 minus 7)       1,762,240         10. Factor for Increase (7 divided by 9)       0.03978         11. Amount of Increase (10 times 3)       + \$         12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)       \$	5.					
5c. Increase in Personal Property (5a minus 5b)  + 886 (Use Only if > 0)  6. Valuation of Property that has Changed in Use during 2011: 23,446  7. Total Valuation Adjustment (Sum of 4, 5c, 6) 70,104  8. Total Estimated Valuation July, 1,2011 1,832,344  9. Total Valuation less Valuation Adjustment (8 minus 7) 1,762,240  10. Factor for Increase (7 divided by 9) 0.03978  11. Amount of Increase (10 times 3) + \$  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$		5a. Personal Property 2011 + 8,400				
6. Valuation of Property that has Changed in Use during 2011:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2011  9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)						
6. Valuation of Property that has Changed in Use during 2011:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2011  9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		5c. Increase in Personal Property (5a minus 5b)				
7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2011  9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  70,104  1,832,344  1,762,240  0.03978	6	Valuation of Property that has Changed in Use during 2011.	•			
8. Total Estimated Valuation July, 1,2011 1,832,344  9. Total Valuation less Valuation Adjustment (8 minus 7) 1,762,240  10. Factor for Increase (7 divided by 9) 0.03978  11. Amount of Increase (10 times 3) + \$	0.	valuation of Froperty that has Changed in Ose during 2011.	23,410			
9. Total Valuation less Valuation Adjustment (8 minus 7)  1,762,240  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  \$	7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	70,104			
10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  \$	8.	Total Estimated Valuation July, 1,2011 1,832,344				
11. Amount of Increase (10 times 3) + \$  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$	9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,762,240			
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	10.	Factor for Increase (7 divided by 9)	0.03978			
	11.	Amount of Increase (10 times 3)		+ \$		288
	10			٥	7	500
13. Debt Service Levy in this 2012 Budget	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	•	\$	/	,533
	13.	Debt Service Levy in this 2012 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		:	7	,533

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

South Mound Cemetery #13 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	7,245	1,153	11	170	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,245	1,153	11	170	0
County Treas MVT Estimate	nate		1,153		
County Treas RVT Estimate	late	I	11		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	ί	170		
County Treas Slider Estimate	nate	1	0		
MVT Factor	0.15914				
	RVT Factor	0.00152			
		16/20M Factor_	0.02346		
		•1	Slider Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	1,811	2,682	1,144
Receipts:			
Ad Valorem Tax		7,245	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		·	1,153
Recreational Vehicle Tax			11
16/20M Vehicle Tax			170
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution	8,204		
	The second secon		THE RESIDENCE OF THE PARTY OF T
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,204	7,245	1,334
Resources Available:	10,015	9,927	
Expenditures:			
Operations	2,500	2,750	3,000
Mowing	3,800		
publications	33	33	
Survey	1,000		
		<del>-</del>	
		-	
	1		
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,333	8,783	
Unencumbered Cash Balance Dec 31	2,682		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		9,432	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	9,652
	-	Tax Required	
	Delinquent Comp Rate:	0.050	359
	Amount of	2011 Ad Valorem Tax	7,533
,			

### NOTICE OF BUDGET HEARING

The governing body of
South Mound Cemetery #13
Nessbo County
will meet on September 27, 2011 at 7:00 P.M. at Lincoln Town Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,333	4.104	8,783	4.101	9,652	7,533	4.111
Debt Service							
<u> </u>	<b></b>						
Totals	7,333	4.104	8,783	4.101	9,652	7,533	4.111
Less: Transfers	0		0		0		
Net Expenditures	7,333	1	8,783	1	9,652	1	
Total Tax Levied	7,130	1	7,245	1	*****	κx	
Assessed Valuation	1,726,998	}	1,766,480	1	1,832,344	}	

Outstanding Indebte	dness,		
Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

Clerk	Page No.

7.11.1.000	
Estimated Value Of One	MIII For 2012
The estimated value of one mill would	be: \$1,832

2012

Want The Mill Rate The Same As	For 2011?
2011 Mill Rate Was:	4,101
2012 Tax Levy Fund Expenditures Must Be	
	\$0
	-\$19

Γ	Impact On Keeping The Same Mill R	ate As For 2011	
2	012 Ad Valorem Tax Revenue:	\$7,533	
2	011 Ad Valorem Tax Revenue:	\$7,514	
I	Change in Ad Valorem Tax Revenue:	\$19	

What Mill Rate Would Be Des	red?
Current 2012 Estimated Mill Rate:	4.111
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0